2015 Legislature - Operating Budget Transaction Compare - House Structure Between 16GovAmd and House CS

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Disaster Relief Fund L Reduce GF to Disaster Relief Fund from \$5 million to \$2 million 1004 Gen Fund (UGF) -3,000.0	House CS	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-3,000.0 -3,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-3,000.0 -3,000.0	0	0	0
Caps Spent as Duplicated Funds Crime Victim Compensation Fund L Increase estimate for program receipts (donations) from \$34.0 to \$125.0 1005 GF/Prgm (DGF) 91.0	House CS	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** ** * Agency Difference *** * * All Agencies Difference ***			91.0 91.0 -2,909.0 -2,909.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	91.0 91.0 -2,909.0 -2,909.0	0 0 0 0	0 0 0	0 0 0 0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.